

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder..... P 222,632,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support	P 19,582,000	P 22,660,000	P 2,684,000	P 44,926,000
00003000000000	Operations	27,931,000	149,775,000		177,706,000
	MFO 1: CEREMONIAL AND TECHNICAL SUPPORT SERVICES	27,931,000	149,775,000		177,706,000
	Total, Programs	47,513,000	172,435,000	2,684,000	222,632,000
	TOTAL NEW APPROPRIATIONS	P 47,513,000	P 172,435,000	P 2,684,000	P 222,632,000
		=====	=====	=====	=====

New Appropriations, by Central/Regional Allocation  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
REGION					
	Regional Allocation	P 47,513,000	P 172,435,000	P 2,684,000	P 222,632,000
	National Capital Region (NCR)	47,513,000	172,435,000	2,684,000	222,632,000
	TOTAL NEW APPROPRIATIONS	P 47,513,000	P 172,435,000	P 2,684,000	P 222,632,000
		=====	=====	=====	=====

Special Provision(s)

**1. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----

PROGRAMS

00001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P	19,582,000	P	22,660,000
			-----		-----
	Sub-total, General Administration and Support		19,582,000		22,660,000
			-----		-----
000003000000000	Operations				
000003010000000	MFO 1: CEREMONIAL AND TECHNICAL SUPPORT SERVICES		27,931,000		149,775,000
			-----		-----
101003010100000	Ceremonial Functions and Technical Services		27,931,000		149,775,000
			-----		-----
	Sub-total, Operations		27,931,000		149,775,000
			-----		-----
	Total Programs and Activities		47,513,000		172,435,000
			-----		-----
TOTAL NEW APPROPRIATIONS		P	47,513,000	P	172,435,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 32,377

Total Permanent Positions 32,377

Other Compensation Common to All

Personnel Economic Relief Allowance 2,016

Representation Allowance 840

Transportation Allowance 840

Clothing and Uniform Allowance 420

Productivity Incentive Allowance 168

Year End Bonus 2,698

Cash Gift 420

Step Increment 83

Total Other Compensation Common to All 7,485

Other Benefits

PAG-IBIG Contributions 102

PhilHealth Contributions 272

Employees Compensation Insurance Premiums 102

Total Other Benefits 476

Non-Permanent Positions	7,175
	-----
Total Personnel Services	47,513
	-----
Maintenance and Other Operating Expenses	
Traveling Expenses	23,900
Training and Scholarship Expenses	550
Supplies and Materials Expenses	9,133
Utility Expenses	6,020
Communication Expenses	5,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	427
Professional Services	13,510
Repairs and Maintenance	2,295
Financial Assistance/Subsidy	86,000
Taxes, Insurance Premiums and Other Fees	400
Other Maintenance and Operating Expenses	
Representation Expenses	15,000
Rent/Lease Expenses	8,930
Subscription Expenses	320
	-----
Total Maintenance and Other Operating Expenses	172,435
	-----
Total Current Operating Expenditures	219,948
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,684
	-----
Total Capital Outlays	2,684
	-----
Total Programs/Locally-Funded Project(s)	222,632
	-----
TOTAL NEW APPROPRIATIONS	222,632
	=====

GENERAL SUMMARY  
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures				
-----				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. OFFICE OF THE VICE-PRESIDENT	P 47,513,000	P 172,435,000	P 2,684,000	P 222,632,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 47,513,000	P 172,435,000	P 2,684,000	P 222,632,000
	=====	=====	=====	=====